

**TABLE 11**  
**Distribution of 2001-03 General Fund Appropriations**

	2001-02			2002-03			Total		
	Amount	% of Category	% of Total	Amount	% of Category	% of Total	Amount	% of Category	% of Total
<b>LOCAL ASSISTANCE</b>									
Elementary & Secondary School Aids	\$4,559,695,100	66.1%	39.4%	\$4,750,457,600	66.8%	39.9%	\$9,310,152,700	66.5%	39.7%
Shared Revenues	1,019,223,600	14.8	8.8	1,029,415,800	14.5	8.7	2,048,639,400	14.6	8.8
School Levy Tax Credit	469,305,000	6.8	4.1	469,305,000	6.6	3.9	938,610,000	6.7	4.0
Community & Juvenile Correctional Services	294,655,800	4.2	2.6	299,679,500	4.2	2.5	594,335,300	4.2	2.5
Technical College System Aids	145,036,400	2.1	1.3	141,636,400	2.0	1.2	286,672,800	2.0	1.2
Environmental Aids	123,511,100	1.8	1.1	126,868,100	1.8	1.1	250,379,200	1.8	1.1
Community Options Program	108,942,200	1.6	0.9	109,337,900	1.6	0.9	218,280,100	1.6	0.9
Other	178,900,300	2.6	1.5	180,182,600	2.5	1.5	359,082,900	2.6	1.5
TOTAL--LOCAL ASSISTANCE	\$6,899,269,500	100.0%	59.7%	\$7,106,882,900	100.0%	59.7%	\$14,006,152,400	100.0%	59.7%
<b>STATE OPERATIONS</b>									
UW System	\$1,029,710,000	37.6%	8.9%	\$1,056,317,000	36.9%	8.9%	\$2,086,027,000	37.3%	8.9%
Correctional Operations	716,285,000	26.1	6.2	734,106,300	25.7	6.2	1,450,391,300	25.9	6.2
Judicial and Legal Services	201,777,600	7.4	1.8	202,224,700	7.1	1.7	404,002,300	7.2	1.7
Tax Administration	81,972,000	3.0	0.7	83,005,700	2.9	0.7	164,977,700	3.0	0.7
H&FS/Workforce Development	130,860,500	4.8	1.1	129,405,900	4.5	1.1	260,266,400	4.6	1.1
State Residential Institutions	119,937,100	4.4	1.0	121,387,500	4.2	1.0	241,324,600	4.3	1.0
Natural Resources	66,916,300	2.4	0.6	74,430,100	2.6	0.6	141,346,400	2.5	0.6
Legislature	62,350,000	2.3	0.6	61,623,000	2.1	0.5	123,973,000	2.2	0.5
Compensation Reserves	27,900,000	1.0	0.2	82,500,000	2.9	0.7	110,400,000	2.0	0.5
Other	300,332,700	11.0	2.6	316,851,000	11.1	2.7	617,183,700	11.0	2.7
TOTAL--STATE OPERATIONS	\$2,738,041,200	100.0%	23.7%	\$2,861,851,200	100.0%	24.1%	\$5,599,892,400	100.0%	23.9%
<b>AIDS TO INDIVIDUALS AND ORGANIZATIONS</b>									
Medical Assistance	\$1,106,695,900	57.6%	9.6%	\$1,024,273,500	53.3%	8.6%	\$2,130,969,400	55.4%	9.1%
Public Assistance	167,508,400	8.7	1.5	174,717,800	9.1	1.5	342,226,200	8.9	1.5
Supplemental Security Income	128,281,600	6.7	1.1	128,281,600	6.7	1.1	256,563,200	6.7	1.1
Homestead Tax Credit	91,900,000	4.8	0.8	90,000,000	4.7	0.8	181,900,000	4.7	0.8
Student Grants and Aids	78,843,000	4.1	0.7	82,059,100	4.3	0.7	160,902,100	4.2	0.7
Milwaukee Parental Choice & Charter School Programs	72,108,300	3.7	0.6	86,139,000	4.5	0.7	158,247,300	4.1	0.7
BadgerCare	48,005,300	2.5	0.4	52,234,300	2.7	0.4	100,239,600	2.6	0.4
Milwaukee Child Welfare	39,965,600	2.1	0.3	40,000,300	2.1	0.3	79,965,900	2.1	0.3
Foster Care and Adoptions Services	25,476,000	1.3	0.2	28,324,800	1.5	0.2	53,800,800	1.4	0.2
Prescription Drugs Assistance for Elderly	0	0.0	0.0	49,900,900	2.5	0.4	49,900,900	1.3	0.2
Farmland Preservation Tax Credit	17,200,000	0.9	0.1	17,800,000	0.9	0.2	35,000,000	0.9	0.1
Earned Income Tax Credit	12,255,500	0.6	0.1	12,500,000	0.6	0.1	24,755,500	0.6	0.1
Other	135,002,600	7.0	1.2	136,827,600	7.1	1.2	271,830,200	7.1	1.2
TOTAL--AIDS	\$1,923,242,200	100.0%	16.6%	\$1,923,058,900	100.0%	16.2%	\$3,846,301,100	100.0%	16.4%
GRAND TOTAL	\$11,560,552,900		100.0%	\$11,891,793,000		100.0%	\$23,452,345,900		100.0%